

# City of Kenora - Department Budget Request

## 112 - Municipal Elections

	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Revenues</b>									
Appropriation from Reserve Municipal Elections	1120057	0	0	0	0	0	0	30,000	0
Election Fee	1124710	0	(1,800)	0	0	0	0	0	100
		<b>0</b>	<b>(1,800)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>100</b>
<b>Expenditures</b>									
Part Time Earnings	1126040	0	0	0	0	0	0	5,000	0
Advertising	1127040	0	0	0	0	0	0	6,750	0
Contracted Services	1127110	1,050	1,050	1,050	1,050	1,050	1,050	25,800	0
Miscellaneous	1127500	0	105	0	0	0	0	8,000	0
Office & Postage	1127550	0	0	0	0	0	0	12,600	0
Travel & Conference	1127900	0	0	0	0	0	0	500	0
		<b>1,050</b>	<b>1,155</b>	<b>1,050</b>	<b>1,050</b>	<b>1,050</b>	<b>1,050</b>	<b>58,650</b>	<b>0</b>
<b>Net Total</b>		<b>(1,050)</b>	<b>(2,955)</b>	<b>(1,050)</b>	<b>(1,050)</b>	<b>(1,050)</b>	<b>(1,050)</b>	<b>(28,650)</b>	<b>100</b>